

**2025 BUDGET SUMMARY FOR THE TOWN OF MORRISON**

	Proposed 2024	Proposed 2025	% chg
<b>TAXES: GENERAL LEVY</b>	463,491.00	466,800.00	0.71
<b>OTHER TAXES</b>	500.00	500.00	0
<b>SPECIAL CHARGE on tax bills (Fire Dept)</b>	257,959.62	278,981.53	-3.2
<b>INTERGOVERNMENTAL REVENUES</b>	283,689.33	292,636.82	3.05
<b>LICENSES &amp; PERMITS</b>	3,000.00	4,800.00	37.5
<b>PUBLIC CHARGES FOR SERVICES</b>	2,260.00	2,420.00	6.7
<b>ZONING &amp; BUILDING PERMITS</b>	8,500.00	8,500.00	0
<b>MISCELLANEOUS</b>	13,000.00	12,550.00	-3.6
<b>TOTAL REVENUES</b>	1,032,399.95	1,067,188.35	0.6
<b>EXPENDITURES</b>			
<b>GENERAL GOVERNMENT</b>	166,300.00	180,700.00	8
<b>PUBLIC SAFETY</b>	296,759.62	325,481.62	8.8
<b>PUBLIC WORKS</b>	536,340.33	523,006.73	-8.6
<b>Conservation&amp;Development</b>	33,000.00	38,000.00	13.2
<b>TOTAL EXPENDITURES</b>	1,032,399.95	1,067,188.35	0.6

Proposed 2024 levy payable in 2025 - 466,800.00

<b>TaxRate 2023 \$ 2.32</b>	<b>Tax Rate 2024 \$2.09</b>
<b>2024 Total Equalized Value for Morrison: \$223,185,300</b>	
2023 Total Equalized Value for Morrison: \$199,967,700	