

FOR THE TOWN OF MORRISON, BROWN COUNTY

Notice is hereby given that on Tuesday November 14, 2023 at 7:30 p.m. at the Morrison town hall, 3792 Park Rd, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Morrison, Brown County will be held. The proposed budget in detail is available for inspection; Please call 920-864-2388 for an appointment; it is also available on the Town of Morrison website: www.townofmorrison.org

PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON									
			<u>2022</u>	<u>Est 2022</u>	<u>2023</u>	% chg	Est 2023	Proposed 2024	% chg
TAXES: GENERAL LEVY			584,719.00	456,751.00	456,751.00	-21.9	584,719.00	463,491.00	1.4
OTHER TAXES			400.00	570.00	400.00	0.0	550.00	500.00	20
SPECIAL CHARGE on tax bills (Fire Dept)					219,047.50		227,047.50	257,959.62	15.08
INTERGOVERNMENTAL REVENUES			221,135.65	236,301.40	239,024.72	8.1	240,848.08	283,689.33	15.74
LICENSES & PERMITS			3,000.00	5,362.99	5,000.00	66.7	4,800.00	3,000.00	-66.67
PUBLIC CHARGES FOR SERVICES			3,550.00	3,610.00	3,610.00	1.7	2,500.00	2,260.00	-59.74
ZONING & BUILDING PERMITS			10,000.00	10,829.60	11,000.00	10.0	8,000.00	8,500.00	-29.41
MISCELLANEOUS			2,900.00	3,423.88	3,500.00	20.7	14,500.00	13,000.00	73.08
TOTAL REVENUES			825,704.65	716,848.87	938,333.22	13.6	1,082,964.58	1,032,399.95	9.11
EXPENDITURES									
GENERAL GOVERNMENT			147,400.00	147,400.00	146,900.00	-0.3	153,900.00	166,300.00	11.66
PUBLIC SAFETY			227,109.68	227,109.68	261,247.44	15.0	261,247.44	296,759.62	11.97
PUBLIC WORKS			431,194.97	431,194.97	510,185.78	18.3	562,905.27	536,340.33	4.88
Conservation&Development			20,000.00	20,000.00	20,000.00	0.0	20,000.00	33,000.00	39.39
TOTAL EXPENDITURES			825,704.65	825,704.65	938,333.22	13.6	998,052.71	1,032,399.95	9.11
Proposed 2023 levy payable in 2024			463,491.00						
TaxRate 2023 \$ 2.32			Tax Rate 2021 \$3.91			Tax Rate 2022 \$2.60			
2023	Total Equalized Value for Morrison: \$199,967,700								
2022	Total Equalized Value for Morrison: \$175,238,000								
2021	Total Equalized Value for Morrison: \$153,327,800								
2020	Total Equalized Value for Morrison: \$147,584,100								

NOTICE OF TOWN ELECTORS MEETING For The Town of Morrison

NOTICE IS HEREBY GIVEN of a Special Town meeting of electors of the Town of Morrison:

Tuesday, November 14, 2023. This Special Town meeting will follow the completion of the Public Hearing on The Proposed 2023 Town Tax Levy payable in 2024

which begins at 7:30 p.m. at the Morrison Town Hall, 3792 Park Rd; The proposed budget in detail is available on the town website at www.townofmorrison.org or call 920-864-2388

This Special Town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of the Wis. Statutes by the Town Board for the following purpose:

- 1. To authorize the town board to hire the town officers as employees of the town and set an hourly wage pursuant to Sec. 60.10(1)(g) of Wis. Statutes.**
- 2. To approve the 2023 total town tax levy to be collected in 2024 pursuant to s. 60.10(1)(a) of WI Statues.**