

Town of Morrison, Brown County
PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON

	2017	2018	2019	2020	2020 Estimate	Proposed 2021	% Change	2021	% Change
TAXES: GENERAL LEVY	\$457,377.00	\$466,144.00	\$568,170.00	\$575,008.00	\$575,008.00	\$577,441.00	1.20%	0.42%	
OTHER TAXES	\$875.00	\$800.00	\$600.00	\$500.00	\$700.00	\$500.00	16.67%	0%	
INTERGOVERNMENTAL REVENUES	\$252,394.58	241,949.58	204,906.08	219,018.08	272,059.20	217,900.91	32.77%	-51%	
LICENSES & PERMITS	\$4,000.00	4,000.00	5,000.00	2,500.00	3,248.00	4,200.00	-35.04%	0.68%	
PUBLIC CHARGES FOR SERVICES	\$1,475.00	2,100.00	2,050.00	3,000.00	1,980.00	2,550.00	-3.41%	-0.15%	
ZONING & BUILDING PERMITS	\$6,500.00	8,000.00	6,000.00	7,000.00	14,000.00	8,000.00	133.33%	14.29%	
MISCELLANEOUS	\$2,450.00	4,150.00	2,150.00	1,000.92	7,100.00	1,450.00	230.23%	44.87%	
TOTAL REVENUES	\$725,071.58	727,143.58	788,876.08	808,027.00	874,095.20	812,041.91	10.80%	0.50%	
EXPENDITURES									
GENERAL GOVERNMENT	\$124,600.00	142,050.00	135,800.00	129,750.00	134,892.01	142,100.00	-0.67%	9.52%	
PUBLIC SAFETY	\$179,360.88	192,795.60	207,347.56	212,066.80	212,891.50	223,460.12	2.67%	5.37%	
PUBLIC WORKS	\$406,110.70	376,297.98	328,730.52	448,210.20	562,798.91	426,481.79	71.20%	-4.85%	
Conservation&Development	\$15,000.00	16,000.00	18,000.00	18,000.00	18,000.00	20,000.00	0.00%	11.11%	
TOTAL EXPENDITURES	\$725,071.58	727,143.58	689,878.08	808,027.00	928,582.42	812,041.91	34.60%	0.50%	

Proposed 2020 Levy payable 2021: \$577,441.00	2021	2020	2019	2018
2021 Proposed Tax Rate : \$3.91	\$3.91	\$4.13	\$4.16	3.66
2020 Proposed Tax Rate : \$4.13				

8/15/2018	Total Equalized Value for Morrison: \$136,546,100
8/9/2019	Total Equalized Value for Morrison: \$139,213,500
8/14/2020	Total Equalized Value for Morrison: \$147,584,100

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS OF THE TOWN OF MORRISON

NOTICE IS HEREBY GIVEN of a Special Town meeting of electors of the Town of Morrison: Tuesday, November 10, 2020. This Special Town meeting will follow the completion of the Public Hearing on The Proposed 2020 Town Tax Levy payable in 2021 which begins at 7:30 p.m. at the Morrison Town Hall, 3792 Park Rd; The proposed budget in detail is available on the town website at www.townofmorrison.org and in the blue box outside the town hall office This Special Town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of the Wis. Statutes by the Town Board for the following purpose:

1. To set the compensation for town elected officials to be elected on April 6, 2021 and to hold the term of office from April 20, 2021 for two years pursuant to Section 60.32 of WI Statutes.

- 2. To authorize the town board to hire the town officers as employees of the town and set an hourly wage pursuant to Sec. 60.10(1)(g) of Wis. Statutes.**
- 3. To approve the 2020 total town tax levy to be collected in 2021 pursuant to s. 60.10(1)(a) of WI Statues.**