

**Town of Morrison, Brown County**

**PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON**

	2017	2018	2019	2019 Estimate	Proposed 2020	% Change
<b>TAXES: GENERAL LEVY</b>	\$457,377.00	\$466,144.00	\$568,170.00	\$568,170.00	\$575,008.00	1.20%
<b>OTHER TAXES</b>	\$875.00	\$800.00	\$600.00	\$500.00	\$500.00	-16.67%
<b>INTERGOVERNMENTAL REVENUES</b>	\$252,394.58	241,949.58	204,906.08	210,041.76	219,018.08	6.89%
<b>LICENSES &amp; PERMITS</b>	\$4,000.00	4,000.00	5,000.00	4,250.00	2,500.00	-50.00%
<b>PUBLIC CHARGES FOR SERVICES</b>	\$1,475.00	2,100.00	2,050.00	2,855.00	3,000.00	46.34%
<b>ZONING &amp; BUILDING PERMITS</b>	\$6,500.00	8,000.00	6,000.00	7,000.00	7,000.00	16.67%
<b>MISCELLANEOUS</b>	\$2,450.00	4,150.00	2,150.00	2,000.00	1,000.92	-53.45%
<b>TOTAL REVENUES</b>	\$725,071.58	727,143.58	788,876.08	794,816.76	808,027.00	2.43%
<b>EXPENDITURES</b>						
<b>GENERAL GOVERNMENT</b>	\$124,600.00	142,050.00	135,800.00	136,050.00	129,750.00	-4.46%
<b>PUBLIC SAFETY</b>	\$179,360.88	192,795.60	207,347.56	207,097.56	212,066.80	2.28%
<b>PUBLIC WORKS</b>	\$406,110.70	376,297.98	328,730.52	490,000.00	448,210.20	36.35%
<b>Conservation&amp;Development</b>	\$15,000.00	16,000.00	18,000.00	18,000.00	18,000.00	0.00%
<b>TOTAL EXPENDITURES</b>	\$725,071.58	727,143.58	689,878.08	851,147.56	808,027.00	17.13%

Proposed 2018 Levy payable 2019:	\$466,144.00	<u>2020</u>	<u>2019</u>	<u>2018</u>
2020 Proposed Tax Rate :	\$4.13	\$4.13	\$4.16	\$3.66
2019 Proposed Tax Rate :	\$4.16			
<b>8/15/2018 Total Equalized Value for Morrison: \$136,546,100</b>				
<b>8/9/2019 Total Equalized Value for Morrison: \$139,213.500</b>				

**NOTICE OF SPECIAL TOWN MEETING OF ELECTORS OF THE TOWN OF MORRISON**

NOTICE IS HEREBY GIVEN of a Special Town meeting of electors of the Town of Morrison: Tuesday, November 12, 2019. This Special Town meeting will follow the completion of the Public Hearing on The Proposed 2019 Town Tax Levy payable in 2020 which begins at 7:30 p.m. at the Morrison Town Hall, 3792 Park Rd; The proposed budget in detail is available on the town website at [www.townofmorrison.org](http://www.townofmorrison.org) and in the blue box outside the town hall office This Special Town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of the Wis. Statutes by the Town Board for the following purpose:

1. To approve the 2019 total town tax levy to be collected in 2020 pursuant to s. 60.10(1)(a) of WI Statues.

Dated this 25th day of October, 2019