

<u>Town of Morrison, Brown County</u>						<u>Proposed levy increase</u>
<b>PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON</b>						<b>\$568,170</b>
		<u>2017</u>	<u>2018</u>	<u>Estimate 2018</u>	<u>Proposed 2019</u>	<u>% Change</u>
<b>TAXES: GENERAL LEVY</b>		\$457,377.00	\$466,144.00	\$466,144.00	\$469,172.00	0.7%
<b>OTHER TAXES</b>		\$875.00	\$800.00	\$600.00	\$600.00	-33.3%
<b>INTERGOVERNMENTAL REVENUES</b>		\$252,394.58	241,949.58	204,955.00	204,906.08	-18.1%
<b>LICENSES &amp; PERMITS</b>		\$4,000.00	4,000.00	4,600.00	5,000.00	20.0%
<b>PUBLIC CHARGES FOR SERVICES</b>		\$1,475.00	2,100.00	2,600.00	2,050.00	-2.4%
<b>ZONING &amp; BUILDING PERMITS</b>		\$6,500.00	8,000.00	10,500.00	6,000.00	-33.3%
<b>MISCELLANEOUS</b>		\$2,450.00	4,150.00	3,195.00	2,150.00	-93.0%
<b>TOTAL REVENUES</b>		\$725,071.58	727,143.58	692,594.00	689,878.08	-5.4%
<b>EXPENDITURES</b>						
<b>GENERAL GOVERNMENT</b>		\$124,600.00	142,050.00	142,050.00	135,800.00	-4.6%
<b>PUBLIC SAFETY</b>		\$179,360.88	192,795.60	195,014.20	207,347.56	7.0%
<b>PUBLIC WORKS</b>		\$406,110.70	376,297.98	340,479.80	328,730.52	-14.5%
<b>Conservation&amp;Development</b>		\$15,000.00	16,000.00	15,050.00	18,000.00	11.1%
<b>TOTAL EXPENDITURES</b>		\$725,071.58	727,143.58	692,594.00	689,878.08	-5.4%
Proposed 2018 Levy payable 2019:		\$466,144.00	<u>2018</u>	<u>2017</u>	<u>2016</u>	
2018 Proposed Tax Rate :		\$3.66	\$3.43	\$3.66	\$3.77	
2019 Proposed Tax Rate :		\$3.43				
<b>2019 Proposed Tax Rate with increased levy: \$ 4.16</b>						
8/8/2017 Total Equalized Value for Morrison: \$127,276,500						
8/15/2018 Total Equalized Value for Morrison: \$136,546,100						

**NOTICE OF SPECIAL TOWN MEETING OF ELECTORS OF THE TOWN OF MORRISON**

NOTICE IS HEREBY GIVEN of a Special Town meeting of electors of the Town of Morrison: Tuesday, November 13, 2018. This Special Town meeting will follow the completion of the Public Hearing on The Proposed 2018 Town Tax Levy payable in 2019 which begins at 7:00 p.m. at the Morrison Town Hall, 3792 Park Rd; The proposed budget in detail is available on the town website at [www.townofmorrison.org](http://www.townofmorrison.org) and in the blue box outside the town hall office

This Special Town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of the Wis. Statutes

by the Town Board for the following purpose:

1. To set the compensation for town elected officials to be elected on April 2, 2019 and to hold the term of office from April 16, 2019 for two years pursuant to Section 60.32 of WI Statutes.
2. To authorize the town board to hire the town officers as employees of the town and set an hourly wage pursuant to Sec. 60.10(1)(g) of Wis. Statutes.
3. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2018 by 22.1 percent, which would be a dollar increase of \$ 100,000.00 over the allowable levy for 2018;
3. To approve the 2018 total town tax levy to be collected in 2019 pursuant to s. 60.10(1)(a) of WI Statutes.

Dated this 25th day of October, 2018

<b>School Tax Rates</b>							
	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>	<b><u>2018</u></b>
<b>Denmark</b>	9.71	9.19	10.11	9.60	8.84	<b>9.03</b>	<b>9.57</b>
<b>De Pere</b>	10.87	10.59	10.81	10.78	10.46	<b>10.20</b>	<b>10.56</b>
<b>Wrightst</b>	9.41	9.63	10.05	9.81	9.61	<b>8.68</b>	<b>9.36</b>
<b>Reedsvil</b>	13.28	13.25	13.37	13.07	13.06	<b>13.49</b>	<b>14.37</b>
<b>Brillion</b>	9.53	10.03	10.96	10.33	10.00	<b>9.95</b>	<b>9.85</b>
<b>NWTC</b>	1.56	1.60	0.80	0.78	0.84	<b>0.86</b>	<b>0.91</b>
<b>FVTC</b>	1.71	1.90	1.14	1.11	1.11	<b>1.12</b>	<b>1.17</b>