

Town of Morrison, Brown County

Notice is hereby given that a Public Hearing will be held, Tuesday, November 12, 2013 during the Morrison Town Board meeting, on the PROPOSED 2014 BUDGET

The meeting will begin at 6:00 p.m. at the Morrison Town Hall, 3792 Park Rd

The proposed budget in detail is available for inspection; please call 920-864-2388 for an appointment; it is also available on the town website: www.townofmorrison.org

PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON						2014
		2012	2013	Estimate 2013	Proposed 2014	% Change
TAXES: GENERAL LEVY		\$369,870.00	\$446,757.00	\$446,757.00	\$479,208.64	6.77%
OTHER TAXES		\$800.00	\$800.00	\$1,020.00	\$900.00	1.11%
	Loan			\$50,000.00		
INTERGOVERNMENTAL REVENUES		\$222,890.18	\$224,265.18	\$225,185.80	\$225,990.18	0.76%
LICENSES & PERMITS		\$2,500.00	\$3,500.00	\$3,205.00	\$2,500.00	-4%
PUBLIC CHARGES FOR SERVICES		\$2,100.00	\$2,050.00	\$2,880.00	\$2,400.00	1.5%
ZONING & BUILDING PERMITS		\$6,000.00	\$8,000.00	\$6,000.00	\$6,000.00	-3.3%
MISCELLANEOUS		\$6,400.00	\$8,700.00	\$8,200.00	\$5,850.00	-4.9%
TOTAL REVENUES		\$610,560.18	\$694,072.18	\$743,247.80	\$722,848.82	3.98%
Proposed 2014 Revenues						
EXPENDITURES		Proposed 2014 Expenditures				
GENERAL GOVERNMENT		\$111,400.00	\$116,060.00	\$153,863.00	\$125,550.00	7.56%
	Loan repayment 2013				\$34,142.64	
PUBLIC SAFETY		\$156,254.38	\$158,250.60	\$161,204.00	\$163,161.24	3.01%
PUBLIC WORKS		\$325,905.80	\$401,761.58	\$407,677.00	\$381,994.94	-5.17%
Conservation&Development		\$17,000.00	\$18,000.00	\$18,000.00	\$18,000.00	0.00%
TOTAL EXPENDITURES		\$610,560.18	\$694,072.18	\$740,744.00	\$722,848.82	3.98%
Proposed Levy for 2014:				\$479,208.64		
Proposed tax rate for 2014:				4.228		
Total assessed value of the Town of Morrison					\$113,319,100	
Mill Rate \$ 4.23 per thousand of Assessed Value						
Total assessed value of the Town of Morrison 11/10/12 (with manufacturing): \$ 110,167,800						