

Town of Morrison
Brown County, Wisconsin
Annual Report
For the Period Ending
12/31/2017

Website: www.townofmorrison.org

Email: morrisontownhall@gmail.com

Town Hall Phone:..... 920-864-3495

Town Hall Fax Number:920-864-3495

Town Officials

Chairman: Tom Kempen920-858-9114
Supervisor: Dennis Laabs.....920-864-7326
Supervisor: Jenny Wasmuth.....920-864-7026
Clerk: Colleen Magley.....920-864-2388
Treasurer: Laurie Daul.....920-606-5433
Zoning Administrator: Joy Koomen.....920-660-8767
Building Inspector: Martin Johnson.....920-685-6755
Constable: William Lasee.....920-621-1317
Town Hall Rental/Cleaning: Diane Suchomel.....920-864-2482
Assessor: Mike Denor.....920-468-9698
Recycling Specialist William Lasee.....920-864-2501

Fire & Rescue Call – 911

Brown County Non-Emergency Call - 920-391-7450

Morrison Fire Department Chief: William Lasee.....920-864-2501

Wayside Fire Department Chief: Ben Rosenbaum....920-864-2575

Town of Morrison Population.....1,610

Beginning Balance 1/1/2017

General Checking Account	14,061.92
December 2016 not cashed as of 1/1/17	-2,231.82
Tax Account	1,001.60
Investment Pool	539,548.43
Designated Accounts	10,060.27
Beginning Balance 1/1/2017.....	562,440.40

Revenue

Real Estate Taxes	\$798,597.38
Real Estate Taxes (pd 2017 for 2018)	\$100,525.45
Town Levy.....	\$457,377.00
Dog License Collected.....	\$815.00
August Tax Settlement.....	\$146,207.92
Lottery Credit.....	\$12,513.39
Delinquent Sewer (In & Out).....	\$756.81
Shared Revenue.....	\$67,246.08
Fire Insurance Dues (In & Out).....	\$5,212.33
Highway Aid.....	\$117,895.08
Recycling Grant.....	\$4,544.37
Computer Aid.....	\$50.00
TRIP.....	\$13,537.99
Manage Forest.....	\$2,568.35

License & Permits

Building/Culverts/Rezone Permits.....	\$12,928.10
Operator/Liquor/Cig License.....	\$6,056.00

Public Charges for Services

Letters of Specials.....	\$1,925.00
Open Records.....	\$200.00
Glenmore (Recycling).....	\$12,000.00
Glenmore (Solid Waste).....	\$35,157.92

Miscellaneous Revenue

Sale of Recycle Materials.....	\$5,987.43
Interest Income.....	\$1,290.23
Town Hall Rent.....	\$500.00
Br County 1/2 % refund.....	\$2,370.18
Miscellaneous Income.....	\$274.61

Total 2017 Revenue.....	\$1,806,536.62
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Expense:**General Government**

Assessor Compensation.....	\$20,600.00
Board of Review*	\$129.18
Clerk*	\$29,300.58
Clerk training/Assist/Admin fees.....	\$995.54

General Government continued.....

Continuing Education/Dues/Fees.....	\$2,330.08
Elections.....	\$5,842.91
Joint Municipal Court.....	\$2,500.00
Legal Notices.....	\$395.22
Board Chairman*.....	\$15,071.00
2 Board Supervisors*.....	\$15,071.01
Employee Mile reimburse.....	\$397.75
Attorney.....	\$810.00
Town Hall Expense.....	\$6,582.39
Town Hall Office Expense.....	\$4,389.42
Treasurer*.....	\$12,841.50
Insurance.....	\$7,631.50
Website.....	\$290.00

Total General Government.....	\$125,178.08
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Public Safety

County Rescue Services.....	\$19,416.60
Constable/Dog Call expense*.....	\$2,295.67
Fire Protection.....	\$150,022.80
2% Fire Dues.....	\$5,212.32
Building Inspector.....	\$6,744.10
Fire signs/posts.....	\$133.77

Total Public Safety.....	\$183,825.26
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Public Works

Snow Plowing.....	\$32,047.50
Ditches *.....	\$33,921.62
Road Signs *.....	\$530.98
Sand & Salt.....	\$24,087.00
Culverts.....	\$6,194.90
Maintenance to Highway/Streets.....	\$218,178.10
Street Lighting.....	\$11,973.93
Solid Waste *.....	\$52,454.19
Recycling*.....	\$29,396.70

Total Public Works.....	\$408,784.92
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Conservation & Development

Planning & Appeals Board *.....	\$968.88
Zoning Administrator *.....	\$11,357.08
Zoning expenses.....	\$2,873.33

Total Conservation & Development.....	\$15,199.29
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* Includes taxes paid in for employees

Tax Settlement

Brown County Settlement.....	\$384,478.11
Brillion School District.....	\$7,853.64
De Pere School District.....	\$287,091.82
Denmark School District.....	\$162,097.15
Reedsville School District.....	\$372,774.15
Wrightstown School District.....	\$32,232.13
Fox Valley Technical College.....	\$873.60
NWTC.....	\$65,130.54
POWTS payments to Brown County.....	\$7,248.00
Delinquent Ag Pd to Brown County.....	\$1,446.12
Morrison Sanitary District (in & out).....	\$5,106.96
Total Tax Settlement.....	\$1,326,332.22
Total Expenses Paid in 2017	\$2,059,319.77

*****Year in Review*****

Balance as of January 1, 2017.....	\$564,672.22
Cleared checks from 2016.....	-\$2,231.82
Beginning Balance 1/1/2017.....	\$562,440.40
Receipts.....	\$1,806,536.62
General Government.....	-\$125,178.08
Public Works.....	-\$408,784.92
Public Safety.....	-\$183,825.26
Conservation & Development-Zoning.....	-\$15,199.29
Tax Settlement & Schools.....	-\$1,326,332.22
Voided check.....	-\$40.10
Uncleared Dec 2017 checks.....	\$2,268.50
Total Balance 12/31/2017	\$311,885.65

Blance in Accounts December 31, 2017

Balance General Checking.....	\$7,227.39
Balance Tax Account.....	\$1,000.49
Balance Investment Pool.....	\$293,577.02
Balance Designated Funds.....	\$10,080.75
Total Balance 12/31/2017	\$311,885.65

We, the undersigned Town Board of the Town of Morrison, Brown County, State of Wisconsin, do hereby certify that the above report is true and correct to the best of our knowledge
Tom Kempen-Dennis Laabs-Jenny Wasmuth
Compiled by: Colleen Magley, Clerk

The following list is the amount of recycleables collected					
	2013	2014	2015	2016	2017
Aluminum.....	0.6	1.1	1.03	0.69	0.98
(Aluminum) Morrison Residents Slips.....	0.15	1	0.65	0.32	0.763
Paper.....	78.49	49.3	47.4	45.2	41.3
Cardboard.....	10.03	5.23	4.87	6.23	4.81
Glass.....	58.13	28.6	22.7	17.06	7.13
Plastic.....			7.27	19.58	6.64
Tin Cans.....	9.23	6.8	5.54	6.114	4.25
Tin Foil.....	.062	.062	0	0.062	0
Iron / White goods. Etc.....	12.6	9.62	11.32	19.85	21.23
Scrap Steel (Morrison Residents).....				21.48	20.96
Wire.....	0.8	1.6	1.12	1.02	0.6
Waste Oil.....	5.38	3	2.36	2.86	3.28
Tires.....	9.94	13.6	10.48	5.13	6.045
Total Tons Recycled Materials Collected:	185.35	120	114.7	145.596	117.988
Batteries.....	1.14	0.38	0.69	0.77	0
Hazardous Waste.....	1	1	1	1	1
Units with Freon.....	2.48	1.6	1.35	3.24	3.02
Microwaves.....	0.5	0.24	0.398	0.45	0.68
TV's/ Electronics.....	3.8	2.2	3.09	2.61	3.8
Total Tons collected materials:.....	7.78	5.04	5.838	8.07	8.5
Garbage loads hauled				153	94

The Town Board of the Town of Morrison would like to thank everyone for taking time to recycle. It is important that we continue to recycle, and the town residents continue to meet the DNR set standard quota of 82.4 pounds of recycleable material per resident of the town; In 2017 our average per resident is 146.57 pounds; if you recycle anyplace other than at the town center, please save and turn in your weight slips, the town will get credit for it; this results in grant money received for recycling;

The hours at the Recycling Center are:
 Every Wednesday: 5:00 p.m. - 8:00 p.m.
 and Saturday: 8:00 a.m. - 12:00 noon
 *NOTE The recycle center is CLOSED on all legal holidays

If you have any questions concerning recycling, please contact our recycling specialist William Lasee.

For additional information on recycling please refer to the Brown County Website: www.co.brown.wi.us

To avoid potential littering of our roadways - Please remember to tarp all open loads delivered to the Town Recycling Center

Thank-you - The Morrison Town Board

DOG LICENSES (to be purchased annually)

According to Wisconsin State Statute Section 174.054: "The owner of a dog more than 5 months of age on January 1st of any year or 5 months of age within the license year shall, annually or before the date the dog becomes 5 months of age, pay the dog license tax and obtain a license. Owners are responsible for licensing their dogs."

FEES:

\$10.00 per dog

\$5.00 per dog if spayed or neutered

If you have more than 4 dogs you are required to purchase a Kennel License at \$50/year

To receive a license for your dog(s) please mail the following information to the Town Treasurer...

- Current Rabies Vaccination form from your veterinarian which will include:
- Your name, phone number and address
- The dog's name, color, sex and breed
- Vaccination date and date of expiration as well as serial number and manufacturer
- A check made out to "Town of Morrison" for the fee detailed above

Town Treasurer:

Laurie Daul

7637 River Road

Greenleaf, WI 54126

(920)606-5433

morrisontreasurer@hotmail.com

Additionally, dogs **must** be kept on their owner's property at all times, unless properly attached to a leash. If your dog is not trained to stay on your property it must be tied or in a kennel when outdoors. Dogs running at large or unlicensed are subject to impoundment and fees. These fees range from \$25-\$100 for the first offense and \$50-\$200 for subsequent offenses.

If your dog accidentally gets away from you or if you need to report a dog at large contact **Constable Bill Lasee at 920-621-1317**

ZONING

The Town of Morrison Planning Committee makes formal recommendations to the Town Board regarding zoning change requests and conditional use permits.

If you are interested in applying for a zoning change or conditional use permit, you must submit a Change Request form to the Zoning Administrator, Joy Koomen, along with a \$300 application fee. The Planning Committee holds meeting the second Thursday of each month. All property owners within a 100 foot radius will receive written notification of your request. A public hearing will be held within 30 days after this meeting. After the public hearing, the request will be on a monthly Town Board meeting agenda. The Town Board will receive the recommendation of the Planning Committee. It is the Town Board that makes the final decision whether to grant the request.

It takes several months from application until a final decision is made for requests, so please make sure you give the Town sufficient time to review your request.

Joy can be contacted at zoningmorrison@gmail.com or 920-660-8767 with any questions.

Building Permits: Please contact Marty Johnson at mjohnson@omro-wi.com or 920-410-6756 to inquire about Building Permits. **He is available most Tuesdays and Thursdays by appointment only. Please leave a message regarding your request if no immediate answer.**

**MORRISON SANITARY DISTRICT #1
2017 FINANCIAL REPORT**

BALANCE FORWARD: 01/01/17

\$284,062.40

DEPOSITS 2017

HAULER FEES/PERMITS	35,762.38
INTEREST EARNED	1,387.42
TAX ASSESSMENT-INTEREST	14.84
TAX ASSESSMENT-PRINCIPAL	4,950.04
SEWER FEES/LAND RENT	<u>102,663.53</u>
TOTAL DEPOSITS	\$144,778.21

EXPENSES 2017

BOOKKEEPING/SECRETARY	3,448.09
COMMISSIONER'S FEES	5,400.00
CONTRACT OPERATIONS	53,587.50
EQUIPMENT MAINTENANCE	23,239.51
INSURANCE (NET W/\$981 REFUND)	6,289.00
MILEAGE REIMBURSEMENT	617.19
MISC. EXPENSES	115.66
TESTING	10,267.52
OFFICE SUPPLIES & EXPENSES	950.72
PERMITS/FEES	657.68
EQUIPMENT REPLACEMENT	11,495.76
POSTAGE	635.05
PROFESSIONAL FEES	3,273.65
TAXES	225.88
UTILITIES	<u>23,911.65</u>

TOTAL EXPENSES

\$144,114.86

ENDING BALANCE: 12/31/17

\$284,725.75

GENERAL CHECKING	\$4,323.92
**EQUIPMENT REPLACEMENT FUND	115,765.48
CAPITAL RESERVE FUND	71,414.86
PREMIER MONEY MARKET	93,221.49

**NOTE: \$7,755.67 IN UNCOLLECTED DELINQUENT SEWER FEES SENT TO
2017 TAX ROLL**

**EQUIPMENT REPLACEMENT FUND REQUIRED BY WISCONSIN
DEPARTMENT OF NATURAL RESOURCES