

<b>Town of Morrison, Brown County</b>								
<b>PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON</b>								
			2013	2014	2015	2016	2016 (Estimate)	Proposed 2017
TAXES: GENERAL LEVY			\$446,757.00	\$479,208.64	\$463,188.00	\$451,191.00	\$451,191.00	\$457,377.00
OTHER TAXES			\$800.00	\$900.00	\$875.00	\$875.00	\$800.00	\$875.00
Loan				\$50,000.00		\$0.00		\$0.00
INTERGOVERNMENTAL REVENUES			\$224,265.18	\$225,990.18	\$231,406.08	\$233,631.08	\$233,800.00	\$252,394.58
LICENSES & PERMITS			\$3,500.00	\$2,500.00	\$3,300.00	\$3,250.00	\$2,758.00	\$4,000.00
PUBLIC CHARGES FOR SERVICES			\$2,050.00	\$2,400.00	\$1,675.00	\$1,800.00	\$1,825.00	\$1,475.00
ZONING & BUILDING PERMITS			\$8,000.00	\$6,000.00	\$7,500.00	\$6,500.00	\$7,800.00	\$6,500.00
MISCELLANEOUS			\$8,700.00	\$5,850.00	\$5,376.00	\$3,250.00	\$5,800.00	\$2,450.00
TOTAL REVENUES			\$694,072.18	\$772,848.82	\$713,320.08	\$700,497.08	\$703,974.00	\$725,071.58
<b>EXPENDITURES</b>								
GENERAL GOVERNMENT			\$116,060.00	\$125,550.00	\$126,240.00	\$128,800.00	\$128,800.00	\$124,600.00
Loan repayment 2013				\$34,142.64	\$15,857.00	\$0.00	\$0.00	\$0.00
PUBLIC SAFETY			\$158,250.60	\$163,161.24	\$171,812.56	\$177,170.88	\$177,170.88	\$179,360.88
PUBLIC WORKS			\$401,761.58	\$381,994.94	\$368,410.52	\$374,526.20	\$374,526.20	\$406,110.70
Conservation&Development			\$18,000.00	\$18,000.00	\$31,000.00	\$20,000.00	\$15,000.00	\$15,000.00
TOTAL EXPENDITURES			\$694,072.18	\$722,848.82	\$713,320.08	\$700,497.08	\$695,497.08	\$725,071.58
Proposed 2016 Levy payable 2017: \$457,377.00						2016		
Proposed Tax Rate : \$3.81						\$3.77		
8/15/2016 Total Equated assessed Value of all property				\$120,018,300		\$119,586,900		

**NOTICE OF SPECIAL TOWN MEETING OF ELECTORS OF THE TOWN OF MORRISON**

**NOTICE IS HEREBY GIVEN of a Special Town meeting of electors of the Town of Morrison:**

**Tuesday, November 15, 2016. This Special Town meeting will follow the completion of the**

**Public Hearing on The Proposed 2016 Town Tax Levy payable in 2017**

**which begins at 7:30 p.m. at the Morrison Town Hall, 3792 Park Rd; The proposed budget in detail is available on the town website at [www.townofmorrison.org](http://www.townofmorrison.org) and in the blue box outside the town hall office**

**This Special Town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of the Wis. Statutes by the Town Board for the following purpose:**

- 1. To set the compensation for town elected officials to be elected on April 4, 2017 and to hold the term of office from April 18, 2017 for two years pursuant to Section 60.32 of WI Statutes.**
- 2. To authorize the town board to hire the town officers as employees of the town and set an hourly wage pursuant to Sec. 60.10(1)(g) of Wis. Statues.**
- 3. To approve the 2016 total town tax levy to be collected in 2017 pursuant to s. 60.10(1)(a) of WI Statutes.**

Dated this 24th day of October, 2016

<b>Total assessed value of the Town of Morrison 11/5/2015: \$ 119,586,900</b>						
<b>School Rates:</b>	<b><u>2011</u></b>	<b><u>2012</u></b>	<b><u>2013</u></b>	<b><u>2014</u></b>	<b><u>2015</u></b>	<b><u>2016</u></b>
Denmark	9.71	9.19	8.59	10.12	9.60	
De Pere	10.87	10.59	10.87	10.81	10.78	
Wrightstow	9.41	9.63	9.34	10.05	9.81	
Reedsville	13.28	13.25	13.66	13.37	13.07	
Brillion	9.53	10.03	10.41	10.96	10.33	
NWTC	1.56	1.60	1.65	0.79	6.19	
FVTC	1.71	1.90	1.96	1.14	1.11	