

Town of Morrison, Brown County	Proposed levy increase
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PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON	\$568,170
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	<u>2017</u>	<u>2018</u>	<u>Estimate 2018</u>	<u>Proposed 2019</u>	<u>% Change</u>
TAXES: GENERAL LEVY	\$457,377.00	\$466,144.00	\$466,144.00	\$469,172.00	0.7%
OTHER TAXES	\$875.00	\$800.00	\$600.00	\$600.00	-33.3%
INTERGOVERNMENTAL REVENUES	\$252,394.58	241,949.58	204,955.00	204,906.08	-18.1%
LICENSES & PERMITS	\$4,000.00	4,000.00	4,600.00	5,000.00	20.0%
PUBLIC CHARGES FOR SERVICES	\$1,475.00	2,100.00	2,600.00	2,050.00	-2.4%
ZONING & BUILDING PERMITS	\$6,500.00	8,000.00	10,500.00	6,000.00	-33.3%
MISCELLANEOUS	\$2,450.00	4,150.00	3,195.00	2,150.00	-93.0%
TOTAL REVENUES	\$725,071.58	727,143.58	692,594.00	689,878.08	-5.4%
EXPENDITURES					
GENERAL GOVERNMENT	\$124,600.00	142,050.00	142,050.00	135,800.00	-4.6%
PUBLIC SAFETY	\$179,360.88	192,795.60	195,014.20	207,347.56	7.0%
PUBLIC WORKS	\$406,110.70	376,297.98	340,479.80	328,730.52	-14.5%
Conservation&Development	\$15,000.00	16,000.00	15,050.00	18,000.00	11.1%
TOTAL EXPENDITURES	\$725,071.58	727,143.58	692,594.00	689,878.08	-5.4%
Proposed 2018 Levy payable 2019:	\$466,144.00	<u>2018</u>	<u>2017</u>	<u>2016</u>	
2018 Proposed Tax Rate :	\$3.66	\$3.43	\$3.66	\$3.77	
2019 Proposed Tax Rate :	\$3.43				
2019 Proposed Tax Rate with increased levy: \$ 4.16					
8/8/2017	Total Equalized Value for Morrison: \$127,276,500				
8/15/2018	Total Equalized Value for Morrison: \$136,546,100				

School Tax Rates							
	<u>2011</u>	<u>2012</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Denmark	9.71	9.19	10.11	9.60	8.84	9.03	9.57
De Pere	10.87	10.59	10.81	10.78	10.46	10.20	10.56
Wrightstc	9.41	9.63	10.05	9.81	9.61	8.68	9.36
Reedsville	13.28	13.25	13.37	13.07	13.06	13.49	14.37
Brillion	9.53	10.03	10.96	10.33	10.00	9.95	9.85
NWTC	1.56	1.60	0.80	0.78	0.84	0.86	0.91
FVTC	1.71	1.90	1.14	1.11	1.11	1.12	1.17