

Town of Morrison
Brown County, Wisconsin
Annual Report
For the Period Ending
12/31/2015

Website: www.townofmorrison.org

Email: morrisontownhall@gmail.com

Town Hall Phone:..... 920-864-3495

Town Hall Fax Number:920-864-3495

Town Officials

Chairman: Tom Kempen920-858-9114
Supervisor: Dennis Laabs.....920-864-7326
Supervisor: Jenny Wasmuth.....920-864-7026
Clerk: Colleen Magley.....920-864-2388
Treasurer: Laurie Daul.....920-606-5433
Zoning Administrator: Joy Koomen.....920-660-8767
Building Inspector: Martin Johnson.....920-685-6755
Constable: Herold Treichel.....920-864-2414
Town Hall Rental/Cleaning: Diane Krahn.....920-864-7562
Assessor: Mike Denor.....920-468-9698
Recycling Specialist William Lasee.....920-864-2501

Fire & Rescue Call - 911

Morrison Fire Department Chief: William Lasee.....920-864-2501

Wayside Fire Department Chief: Ben Rosenbaum....920-864-2575

Town of Morrison Population.....1,613

The following list is the amount of recycleables collected in 2015	<u>Morrison</u>	<u>Morrison</u>	<u>Morrison</u>
	<u>2013 Tons</u>	<u>2014 Tons</u>	<u>2015 Tons</u>
Aluminum.....	0.6	1.1	1.03
(Aluminum) Morrison Residents Slips.....	0.15	1	0.65
Paper.....	78.49	49.3	47.4
Cardboard.....	10.03	5.23	4.87
Glass.....	58.13	28.61	22.7
Plastic.....			6.82
Plastic Morrison Residents.....			0.45
Tin Cans.....	9.23	6.8	5.54
Tin Foil.....	.062	.062	0
Iron / White goods. Etc.....	12.6	9.62	11.32
Wire.....	0.8	1.6	1.12
Waste Oil.....	5.38	3	2.36
Tires.....	9.94	13.64	10.48
Total Tons Recycled Materials Collected:	185.35	119.9	114.74
Batteries.....	1.14	0.38	0.69
Hazardous Waste.....	1	1	1
Units with Freon.....	2.48	1.6	1.35
Microwaves.....	0.5	0.24	0.398
TV's/ Electronics.....	3.8	2.2	3.09
Total Tons collected materials:	7.78	5.04	5.838

The Town Board of the Town of Morrison would like to thank everyone for taking time to recycle. It is important that we continue to recycle, and the town residents continue to meet the DNR set standard quota of 82.4 pounds of recycleable material per resident of the town; In 2015 our average per resident is 125.79 pounds; if you recycle anyplace other than at the town center, please save and turn in your weight slips, the town will get credit for it; this results in grant money received for recycling;

The hours at the Recycling Center are:
 Every Wednesday: 5:00 p.m. - 8:00 p.m.
 and Saturday: 8:00 a.m. - 12:00 noon
 *NOTE The recycle center is CLOSED on all legal holidays

If you have any questions concerning recycling, please contact our recycling specialist William Lasee.
 For additional information on recycling please refer to the Brown County Website: www.co.brown.wi.us
 To avoid potential littering of our roadways -
 Please remember to tarp all open loads delivered to the Town Recycling Center.
 Thank-you - The Morrison Town Board

Beginning Balance 1/1/2015

General Checking Account	18,239.99
December 2014 checks not cleared	-6,165.22
Tax Account	283,055.86
Investment Pool	207,156.82
Designated Accounts	10,020.10
Beginning Balance 1/1/2015	512,307.55

Revenue

Real Estate Taxes (2015).....	\$733,310.04
Real Estate Taxes (paid in 2015 for 2016).....	\$277,739.38
Town Levy.....	\$463,188.00
Dog License Collected.....	\$855.00
Dog refund from Br Cty.....	\$512.05
August Tax Settlement.....	\$144,947.03
Lottery Credit.....	\$11,712.54
Personal Property.....	\$1,811.64
Delinquent Sewer (In & Out).....	\$2,918.44
Brown County 1/2 % sales tax deposit.....	\$82,425.25
Shared Revenue.....	\$67,288.08
Fire Insurance Dues (In & Out).....	\$4,452.80
Highway Aid.....	\$117,895.08
Recycling Grant.....	\$4,558.19
Manage Forest.....	\$194.16
Bridge Fund Balance (County) 2015.....	\$34,617.93

License & Permits

Building/Culverts/Rezone Permits.....	\$6,050.80
Operator/Liquor/Cig License.....	\$4,321.92

Public Charges for Services

Letters of Specials.....	\$890.00
Open Records.....	\$30.00
Glenmore (Recycling).....	\$12,000.00
Glenmore (Solid Waste).....	\$25,000.00

Miscellaneous Revenue

Sale of Recycle Materials.....	\$2,969.83
Interest Income.....	\$1,052.25
Town Hall Rent.....	\$950.00
Newsletter Ads.....	\$375.00
Miscellaneous Income.....	\$129.50
Total 2015 Revenue.....	\$2,002,194.91

Expense:

General Government

Assessor Compensation.....	\$20,000.00
Board of Review*.....	\$172.24
Clerk*.....	\$25,459.33
Continuing Education/Dues/Fees.....	\$2,240.87

General Government continued.....

Dog License expense.....	\$297.44
Elections.....	\$4,530.75
Joint Municipal Court.....	\$1,000.00
Legal Notices.....	\$426.61
Board Chairman*.....	\$14,713.51
2 Board Supervisors*.....	\$14,648.78
Employee Mile reimburse.....	\$563.19
Attorney.....	\$4,934.67
Town Hall Expense.....	\$10,392.55
Town Hall Office Expense.....	\$4,578.53
Treasurer*.....	\$12,508.21
Insurance.....	\$7,359.50
Newsletter/website *.....	\$1,161.63
Total General Government.....	\$124,987.81

Public Safety

County Rescue Services.....	\$18,533.37
Constable/Dog Call expense*.....	\$2,276.01
Fire Protection.....	\$143,892.56
2% Fire Dues.....	\$4,452.40
Building Inspector.....	\$2,670.80
Fire signs/posts.....	\$821.50
Total Public Safety.....	\$172,646.64

Public Works

Snow Plowing.....	\$14,792.50
Ditches *.....	\$12,627.01
Road Signs *.....	\$2,213.17
Sand & Salt.....	\$6,282.50
Culverts.....	\$25,780.93
Maintenance to Highway/Streets.....	\$208,361.37
Bridge inspections.....	\$475.00
Street Lighting.....	\$12,530.44
Solid Waste *.....	\$55,623.07
Recycling*.....	\$24,562.64
Total Public Works.....	\$363,248.63

Conservation & Development

Planning & Appeals Board *.....	\$4,090.18
Zoning Administrator *.....	\$10,013.58
Zoning expenses.....	\$2,771.24
Brown County Treasurer-Zoning Ordinance.....	\$13,425.00
Total Conservation & Development.....	\$30,300.00

* Includes taxes paid in for employees

Tax Settlement

Brown County Settlement.....	\$366,310.17
Brillion School District.....	\$8,067.82

Tax Settlement continued.....

De Pere School District.....	\$287,697.22
Denmark School District.....	\$177,745.69
Reedsville School District.....	\$361,424.04
Wrightstown School District.....	\$32,455.92
Fox Valley Technical College.....	\$840.52
NWTC.....	\$59,377.89
Delinquent Ag Fee to Br County.....	\$1,983.53
POWTS payments to Brown County.....	\$7,232.00
Manage Forest 20% fee to Br County.....	\$38.83
Municipal Fee/State Tax.....	\$39.78
Morrison Sanitary District (in & out).....	\$6,428.57
Total Tax Settlement.....	\$1,309,641.98

Total Expenses Paid in 2015	\$2,000,795.06
Bridge Fund Balance (County) 12/31/2015	\$10,878.60

*******Year in Review*******

Balance as of January 1, 2015.....	\$518,472.77
Cleared checks from 2014.....	<u>-\$6,165.22</u>
Beginning Balance 1/1/2015.....	\$512,307.55
Receipts (without Br County Deposit).....	\$1,919,769.66
Brown County deposit for 1/2% sales tax....	\$82,425.25
General Government.....	-\$124,957.81
Public Works.....	-\$363,248.63
Public Safety.....	-\$172,646.64
Conservation & Development-Zoning.....	-\$30,300.00
Tax Settlement & Schools.....	-\$1,309,641.98
Uncleared Dec 2015 checks.....	\$9,093.14
Loan payments made 2015.....	\$16,258.61
Interest pd for Loan paid off in 2015.....	\$775.02
Total Balance 12/31/2015	\$505,736.91

Balance in Accounts December 31, 2015

Balance General Checking.....	\$21,653.56
Balance Tax Account.....	\$1,002.81
Balance Investment Pool.....	\$473,040.38
Balance Designated Funds.....	\$10,040.16
Total Balance 12/31/2015	\$505,736.91

*We, the undersigned Town Board of the Town of Morrison, Brown County, State of Wisconsin, do hereby certify that the above report is true and correct to the best of our knowledge
 Tom Kempen-Dennis Laabs-Jenny Wasmuth
 Compiled by: Colleen Magley, Clerk*