

**TOWN OF MORRISON
BROWN COUNTY**

Notice is hereby given that on Tuesday, November 10, 2009 at 7:00 p.m. at the Morrison Town Hall, 3792 Park Road, a Public Hearing on the proposed 2010 Budget of the Town of Morrison, Brown County will be held. The proposed Budget in detail is available for inspection; please call 864-2322 or 864-2388 for an appointment. It is also available in the blue box outside the office and by clicking here: [Proposed Budget](#).

PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON

	2009	Oct-09	2010	% Change
TAXES: GENERAL LEVY	\$347,000.00	347,000.00	\$357,400.00	3%
OTHER TAXES	\$975.00	1,183.78	\$1,050.00	7.69%
INTERGOVERNMENTAL REVENUES	\$249,245.00	153,707.20	\$242,470.00	-2.72%
LICENSES & PERMITS	\$2,200.00	2,495.00	\$1,600.00	-27.27%
PUBLIC CHARGES FOR SERVICES	\$2,200.00	1,970.00	\$2,000.00	-9.09%
ZONING & BUILDING PERMITS	\$5,275.00	3,097.40	\$5,275.00	0.00%
MISCELLANEOUS	\$11,754.00	4,071.27	\$3,900.00	-66.82%
TOTAL REVENUES	\$618,649.00	513,524.65	\$613,695.00	-0.80%
EXPENDITURES				
GENERAL GOVERNMENT	\$117,500.00	85,332.62	\$116,250.00	-1.06%
PUBLIC SAFETY	\$140,000.00	95,576.79	\$140,200.00	0.14%
PUBLIC WORKS	\$329,549.00	299,286.50	\$328,645.00	-0.27%
DEBT RETIREMENT	\$11,600.00	5,847.34	\$11,600.00	0.00%
Conservation & Development	\$20,000.00	10,657.64	\$17,000.00	-15.00%
TOTAL EXPENDITURES	\$618,649.00	496,700.89	\$613,695.00	-0.80%

Total Revenues for 2010:	\$271,649.00
Total Expenditures for 2010:	\$613,695.00
Tax Levy for 2010:	\$357,400.00
Estimated Tax rate for 2010:	0.00334
Tax rate for 2010:	\$3.34

Total assessed value of the Town of Morrison: \$106,928,400 ; 2010 Mill Rate \$3.34 per thousand of Assessed Value