

For the Town of Morrison, Brown County

Notice is hereby given that on Tuesday, November 8, 2011 at 7:00 p.m. at the Morrison Town Hall, 3792 Park Road, a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the Town of Morrison, Brown County, will be held. The proposed budget in detail is available for inspection please call 864-2322 or 864-2388 for an appointment; it is also available in the blue box outside the office and on theTown of Morrison website: www.townofmorrison.org

PROPOSED BUDGET SUMMARY FOR THE TOWN OF MORRISON

		2009	2010	2011	Oct-11	Proposed 2012
TAXES: GENERAL LEVY		347,000.00	\$357,400.00	\$368,120.00	\$368,120.00	\$369,870.00
OTHER TAXES		1,183.78	\$1,050.00	\$752.00	\$782.40	\$800.00
INTERGOVERNMENTAL REVENUES		153,707.20	\$242,470.00	\$236,493.00	\$134,445.21	\$222,890.18
LICENSES & PERMITS		2,495.00	\$1,600.00	\$2,500.00	\$2,709.48	\$2,500.00
PUBLIC CHARGES FOR SERVICES		1,970.00	\$2,000.00	\$2,000.00	\$1,670.00	\$2,100.00
ZONING & BUILDING PERMITS		3,097.40	\$5,275.00	\$3,500.00	\$5,962.70	\$6,000.00
MISCELLANEOUS		4,071.27	\$3,900.00	\$5,200.00	\$9,480.59	\$6,400.00
	TOTAL REVENUES	513,524.65	\$613,695.00	\$618,565.00	\$523,170.38	
				PROPOSED 2012 INCOME:		\$610,560.18
EXPENDITURES						
	GENERAL GOVERNMENT	85,332.62	\$116,250.00	\$126,450.00	\$98,050.88	\$111,400.00
	PUBLIC SAFETY	95,576.79	\$140,200.00	\$143,000.00	\$99,126.70	\$156,254.38
	PUBLIC WORKS	299,286.50	\$328,645.00	\$320,420.00	\$313,113.38	\$325,905.80
	DEBT RETIREMENT	5,847.34	\$11,600.00	\$11,695.00	\$0.00	\$0.00
	Conservation&Development	10,657.64	\$17,000.00	\$17,000.00	\$19,925.43	\$17,000.00
	TOTAL EXPENDITURES	496,700.89	\$613,695.00	\$618,565.00	\$530,216.39	
				PROPOSED 2012 EXPENSE:		\$610,560.18

Total Revenues for 2011: \$250,445.00

Total Expenditures for 2011: \$618,565.00

Tax Levy for 2011: \$368,120.00

Estimated Tax rate for 2012: 0.00338

Tax rate for 2012: \$3.38

Total assessed value of the Town of Morrison: \$ 108,935,000; 2011 Mill Rate \$ 3.38 per thousand of Assessed Value